

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: SUPERINTENDENT’S REPORT – PRESENTATIONS/ INFORMATION
2016-2017 Budget Calendar

BACKGROUND: Some modifications have been made (as noted with strikethrough). The Board may wish to make further adjustments tonight or in future.

RECOMMENDATION: Recommend changes be made if Board feels necessary or events require.

BATH COUNTY PUBLIC SCHOOLS
Office of the Superintendent
FY2016-2017 BUDGET/CIP DEVELOPMENT CALENDAR

School Board Approved: ~~October 6, 2015; 1/14/16; 1/28/16~~

January 5, 2016	Tuesday	7:00 PM	School Board Meeting (Presentations of Budget Requests by Directors) @ Millboro Elementary School
January 14, 2016	Thursday	5:30 PM	Budget Work Session @ School Administration Building
Alternate Dates for January 14, 2016			
January 20, 2016	Wednesday	5:30 PM	Budget Work Session @ School Administration Building (Presentations of Budget Requests by Principals, Initial Revenue Projections, Budget Draft #1)
Cancelled due to Weather			
January 27, 2016	Wednesday	5:30 PM	Budget Work Session @ School Administration Building
January 28, 2016	Thursday	5:30 PM	Budget Work Session @ School Administration Building
February 3, 2016	Wednesday	5:30 PM	Budget Work Session @ School Administration Building (Presentations of Budget Requests by Principals, Initial Revenue Projections, Budget Draft #1)
February 11, 2016	Thursday	5:30 PM	Budget Work Session @ School Administration Building
Alternate Date for February 11, 2016			
February 15, 2016	Monday	5:30 PM	Budget Work Session @ School Administration Building
February 16, 2016	Tuesday	6:30 PM	Joint Work Session w/ Board of Supervisors Presentation on development of School Board budget @ School Administration Building
February 17, 2016	Wednesday	5:30 PM	Joint Work Session w/ Board of Supervisors Presentation on development of School Board budget @ School Administration Building
March 1, 2016	Tuesday	7:00 PM	School Board Meeting / Public Hearing on Budget @ Bath County High School
March 15, 2016	Tuesday	5:30 PM	Called School Board Meeting / Budget Work Session / Budget Approval @ School Administration Building
March 17, 2016	Thursday		Approved Budget Request Submitted to Board of Supervisors (c/o County Administrator)
April 12, 2016	Tuesday	7:00 PM	Board of Supervisors Public Hearing on County Budget @ Courthouse
May 10, 2016	Tuesday	7:00 PM	Board of Supervisors approves County Budget
June 6, 2016	Monday		CIP Requests due to the Planning Director's Office by 3:00 PM
June 27, 2016	Monday		Planning Commission conducts Public Hearing on CIP
July 6, 2016	Wednesday		Planning Commission finalizes CIP Recommendation